

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Babylon

State: NY

PJ's Total HOME Allocation Received: \$10,293,208

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	28	
<u>Program Progress:</u>						
% of Funds Committed	92.81 %	92.74 %	15	92.82 %	47	47
% of Funds Disbursed	71.61 %	76.92 %	26	82.38 %	12	10
Leveraging Ratio for Rental Activities	0.1	2.15	24	4.55	3	2
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.82 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.11 %	68.56 %	17	67.01 %	46	49
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	94.44 %	79.28 %	4	79.23 %	71	79
% of 0-30% AMI Renters to All Renters***	63.89 %	48.93 %	5	44.47 %	77	82
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.30 %	1	93.93 %	100	100
<u>Overall Ranking:</u>			In State:	15 / 28	Nationally:	53 53
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$49,257	\$50,155		\$24,984	36 Units	11.60 %
Homebuyer Unit	\$12,196	\$14,772		\$14,192	195 Units	62.90 %
Homeowner-Rehab Unit	\$36,891	\$11,807		\$20,036	79 Units	25.50 %
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Babylon NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,533	\$120,857	\$36,705
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.19

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	30.6	33.3	53.2	0.0
Black/African American:	66.7	51.3	40.5	0.0
Asian:	0.0	2.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.5	2.5	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	2.8	10.3	3.8	0.0
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HOUSEHOLD SIZE:

1 Person:	22.2	16.4	24.1	0.0
2 Persons:	13.9	21.5	36.7	0.0
3 Persons:	25.0	23.6	12.7	0.0
4 Persons:	30.6	22.6	12.7	0.0
5 Persons:	2.8	10.8	8.9	0.0
6 Persons:	2.8	2.6	3.8	0.0
7 Persons:	2.8	0.5	1.3	0.0
8 or more Persons:	0.0	2.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	2.8	16.4	13.9	0.0
Elderly:	30.6	2.1	38.0	0.0
Related/Single Parent:	55.6	36.4	20.3	0.0
Related/Two Parent:	5.6	36.4	21.5	0.0
Other:	5.6	8.7	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.9	0.0 [#]
HOME TBRA:	2.8	
Other:	2.8	
No Assistance:	55.6	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Babylon State: NY Group Rank: 53
 (Percentile)
 State Rank: 15 / 28 PJs Overall Rank: 53
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	71.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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